

1. SUMMARY

- 1.1** This report summarises progress which has been made by services in delivering the agreed Mid Argyll, Kintyre and the Islands Area Plan.

2. RECOMMENDATIONS

- 2.1** That the Area Committee note the progress which has been made by services in financial year 2010/11 in delivering the agreed Area Plan for Mid Argyll, Kintyre and the Islands, and consider whether any amendments to the Plan are required at this time. It is proposed that a revised scorecard which reflects any agreed amendments to the plan will be submitted to the June Area Committee for discussion and agreement.

3. BACKGROUND

- 3.1** Members of the Mid Argyll, Kintyre and the Islands Area Committee have an agreed action plan in place, which details Elected Members aims and aspirations for the local area. The Plan has been developed in line with the Single Outcome Agreement, and should reflect priorities within individual service plans. Since the agreement of the plan, services have been expected to deliver the actions assigned to them through that development process.
- 3.2** Appendix 1 contains the most recent updates for the action plan, which have been gathered from partners during February 2011. It shows progress to date, and also highlights current risks to completion of key aims and actions.
- 3.3** In light of feedback in respect of the Area Community Plan, and in response to the agreed budget for 2011/12, Members may wish to consider amending the Mid Argyll, Kintyre and the Islands Area Committee Plan.
- 3.4** A revised Scorecard, which reflects any proposed amendments to the Area Plan, and which will enable the Area Committee to carry out ongoing effective scrutiny of local performance against agreed outcomes, will be submitted for discussion and agreement to the June Area Committee.

4. CONCLUSION

- 4.1** There has been progress by services in delivering the agreed actions and outcomes of the Mid Argyll, Kintyre and the Islands Area Plan, and this information is for noting. Following recent consultation events, and the agreement of the Council's budget for 2011/12, Members should consider whether any amendments to the plan are required. A revised scorecard which will enable the Area Committee to carry out regular scrutiny of local performance against agreed outcomes will be presented for consideration at the June Area Committee.

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